

LEGISLATIVE FACT SHEET 2015-0103

DATE: 12/22/14

BT or RC No: BT15030
(Administration Bills)

SPONSOR: Regulatory Compliance Department/Mosquito Control Division
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Ordinance amends the ERM012 State budget for arthropod control by appropriating unbudgeted fund balance (carryover from Fiscal Year 2014) to expenditure accounts for Fiscal Year 2015. This is housekeeping legislation intended to budget all of the state funds and hold no reserves, per Rule 5E-13.027(1) Florida Administrative Code and FDACS Contract 021287 (City Contract #8694-13). State Budget Amendment (DACS Form 13613) accompanies the ordinance. Available balance was computed after FY 2014 closeout.

APPROPRIATION: Total Amount Appropriated: \$209,433.00 as follows:

(Name of Fund as it will appear in title of legislation) Mosquito Control State Funds

Name of Federal Funding Source:	Amount:
Name of State Funding Source: ERM012 Mosquito Control State I	Amount: \$209,433.00
Name of City of Jax Funding Source:	Amount:
Name of In-Kind Contribution:	Amount:
Name of Bond Acct:	Amount:
Bond Account Number:	

IMPACT - FINANCIAL / OTHER:

State funds are essential to procure supplies and services necessary for routine mosquito control operations during 2015. Examples include insecticides, durable equipment, repair and maintenance supplies and services. Parallel funding in General Funds (011) has been stripped during budget preparation to satisfy budget reduction goals.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Kimberly Scott, M.P.A., Director of Regulatory Compliance Department

(Name, Job Title, Department)

Phone: 255-7239-7099 E-mail: Kscott@coj.net

Contact John M. Shellhorn, Chief, Mosquito Control Division of Regulatory Compliance Dept.

Person: (Name, Job Title, Department)

Phone: 696-4374, ext 223 E-mail: Jshellhorn@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647 E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____ E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____ E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED